|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Task** | **DUR** | **Budget** | **1** | | **2** | **3** | **4** | **5** | **6** | **7** | **8** | **9** | **10** | **11** | **12** |
| **Collection data** | **2** | **2000** | **1500** | | **500** |  |  |  |  |  |  |  |  |  |  |
| **Planning** | **2** | **3000** |  | |  | **1500** | **1500** |  |  |  |  |  |  |  |  |
| **Coding** | **3** | **4000** |  | |  |  |  | **2000** | **1000** | **1000** |  |  |  |  |  |
| **Design** | **2** | **5000** |  | |  |  |  |  | **2000** | **3000** |  |  |  |  |  |
| **Test** | **1** | **500** |  | |  |  |  |  |  |  | **500** |  |  |  |  |
| **Server** | **1** | **3500** |  | |  |  |  |  |  |  |  | **3500** |  |  |  |
| **Installing** | **1** | **2000** |  | |  |  |  |  |  |  |  |  | **2000** |  |  |
| **Week Total** | | **20000** | **1500** | | **500** | **1500** | **1500** | **2000** | **3000** | **4000** | **500** | **3500** | **2000** |  |  |
| **Cumulative** | | | **1500** | | **2000** | **3500** | **5000** | **7000** | **10000** | **14000** | **14500** | **18000** | **20000** |  |  |
| **Cumulative**  **Baseline**  **Budget**  **(PV)** | | | |  | | | | | | | | | | | |

**Budget ( 20,000 $ ) week**